



## City and County of Swansea

### Notice of Meeting

You are invited to attend a Meeting of the

## Scrutiny Performance Panel – Service Improvement & Finance

**At:** Committee Room 5 - Guildhall, Swansea

**On:** Wednesday, 14 February 2018

**Time:** 10.00 am

**Convenor:** Councillor Chris Holley OBE

**Membership:**

Councillors: P Downing, P R Hood-Williams, L James, M H Jones, P K Jones, J W Jones, I E Mann, B J Rowlands and D W W Thomas

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### Agenda

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- 1 **Apologies for Absence.**
- 2 **Disclosure of Personal and Prejudicial Interests.**  
[www.swansea.gov.uk/disclosuresofinterests](http://www.swansea.gov.uk/disclosuresofinterests)
- 3 **Public Questions**
  - Questions must relate to matters on the open part of the Agenda of the meeting, and will be dealt with within a 10 minute period
- 4 **Scrutiny of the Annual Budget** 1
  - Councillor Rob Stewart – Economy and Strategy
  - Ben Smith – Head of Financial Services and Service Centre

Find below the link to the Cabinet papers for 15 February 2018, which contain the budget proposals.

<https://democracy.swansea.gov.uk/ieListDocuments.aspx?CId=124&MId=7520&Ver=4&LLL=0>

**Next Meeting:** Wednesday, 7 March 2018 at 10.30 am

*Shew Evans*

**Huw Evans**  
**Head of Democratic Services**  
**Thursday, 8 February 2018**

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**Contact: Scrutiny 637732**



**Report of the Convener of the Service Improvement and Finance Scrutiny  
Performance Panel  
14 February 2018**

**Scrutiny of Annual Budget as it relates to Service  
Improvement and Finance**

<b>Purpose:</b>	To discuss the budget as a whole and to consider the feedback from the other scrutiny performance panels who will have met in advance. This will be presented to Cabinet by the Convener of the Panel on 15 <sup>th</sup> February 2018.
<b>Content:</b>	Annual Budget 2018/19.
<b>Councillors are being asked to:</b>	Consider and discuss the Budget proposals. The collated responses will be presented to Cabinet on 15 February.
<b>Lead Councillor:</b>	Councillor Chris Holley, Service Improvement and Finance Scrutiny Performance Panel
<b>Lead Officer &amp; Report Author:</b>	Bethan Hopkins, Scrutiny Officer Tel: 01792 636292 E-mail: <a href="mailto:bethan.hopkins@swansea.gov.uk">bethan.hopkins@swansea.gov.uk</a>

## 1. Context

The Panel agreed as part of their scrutiny role to look at the Annual Budget proposals. The panel have invited Cllr Rob Stewart and Ben Smith to assist in this session.

## 2. Annual Budget Proposals (2018/2019)

The Panel will be provided with copies of the Cabinet papers for the 15 February 18 which detail the annual budget proposals for 2018/19.

The Convener of the Panel will feedback to Cabinet on 15<sup>th</sup> February 2018.